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(A Charitable company limited by guarantee)

Report and Financial Report
for the year ended 31 March 2009

Charity number 1119045 Company number 6147907



This is a brief report of the projects undertaken in the year ended 31st March 2009. It is the charity's second year working in Zimbabwe. During the year we made links with a centre in Kenya and have sown the seeds of a fruitful partnership there.

Our work with schools in Zimbabwe continued as last year but the elections and then the re-run of the elections left the country without functioning schools. This situation has still not been fully resolved but slowly the schools have been re-opening since January 2009. We look forward to the coming year and the work which, with your help and support, we will be able to do.

School Fees.

This year we added a number of other schools to the list. Partly because children we funded moved from primary to secondary school and the funding followed them and partly to meet requests for help from schools in the Mutare area.

St James Primary School, Zongoro in the Mutasa District
In April 2007 we started to fund 100 children at the school. This year the number rose to 210

St James Secondary School,
This year we started funding 11 children who moved from the primary school to the secondary school

Domborutinhira Primary School in the Mutasa District
In September 2007 we started funding 100 at the school. In This year the number rose to 150 children.

Domborutinhira Secondary School
This year we started funding 10 children who moved from the primary school to the secondary school

Beulah Heights Secondary School
In 2008 we continued paying fees for 39 students at the newly opened school. The school re-opened in late January 2009 and we have resumed support for the children.

Beaulieu Primary School
This small rural school exists in an old farmhouse with virtually no resources other than dedicated teachers. The toilet is no more than a hole in the ground surrounded by wood and canvas to afford some privacy. It has an asbestos roof to keep the rain out. We funded 84 children.

Tsvingwe High School
This is a secondary school in Penhalonga, near Mutare and very close to the Mozambique border. We have been asked to assist students there whose families are having extreme difficulty in paying the fees needed to keep them in education. 76 children supported

Sagambe Primary and Secondary Schools
These schools serve a small rural community in a remote part of Zimbabwe. They are about 100km from Mutare, the

nearest city. The number of orphans at the school is high as the economic climate gets worse, more and more children are forced to drop out of school. Many orphans live in child headed homes. We had funded about 100 children but have lost contact with them since the elections last year. We hope to re-establish the link this year.

Waymarks Education Centre in Moi's Bridge, Kenya
This small centre runs six days a week providing education and food for children principally from the shanty area of the small town, the number of children being supported is around 90 and because of our involvement keeps growing!

Last year we supported around 800 children in their education. All are vulnerable children and the vast majority are either orphans or come from single parent families.



Educational Resources

A number of schools received funding this year that included money for educational resources particularly the following.

St Francis Primary School Pre-school Unit, Newengo, Mutasa District.
Again this year we were able to send funds to support their work. The number of children in the pre-school increased.

St James Secondary School, Zongoro, Mutasa District.
Again we were able to offer support to the school for essential items.

Beulah Heights Secondary School, Mutare.
When the school re-opened this year we were able to fund additional materials for them and for the additional year group the school now has.



Building work

Beulah Heights Secondary School, Mutare.
The charity has been funding building work at the school site throughout 2007-2008 and this continued into 2008-The move into the new buildings took place officially in July 2008. Toilets had been built by then to provide the necessary sanitation. The foundations for the next classroom block were laid and we hope to be able to raise funds this year to start to build them.

Waymarks Education Centre, Moi's Bridge
A new classroom and some toilets were added to the existing buildings at the centre.

Detailed accounts are available at the registered address of the charity. All accounts are submitted, in full for audit and to fulfil the legal requirements of both the Charities Commission and Companies House.

Total funds brought forward on

Income	amount
reclaimed tax (Gift Aid)	£ 1,155.61
Donations – monthly giving through standing orders	£ 2345.00
Donations Gift aided	£ 1893.00
Other donations	£13,888.24
Other income	£ 284.00
Interest from deposit account	£ 90.20
Total incoming resources	£ 18,500.44

01/04/08 £4037.67
Total funds carried forward on 31/03/09 £3225.81

Where the money went

Names of institutions	Purpose	Amount
Newengo Primary School Project	Educational resources	£ 937.80
Beulah Heights School	Building work and educational resources	£ 10,070.28
St James Primary school	School fees	£ 160.00
Beaulieu Primary school	School fees	£ 67.00
Tsvingwe Secondary school	School fees	£ 15.00
University fees	Africa University Semester fee	£ 105.00
Domborutinhira primary school	School fees	£ 74.00
Bere Primary School	Educational resources	£ 416.12
St James Secondary School	Educational resources and school fees	£ 943.80
Waymarks Education Centre	Building work and educational resources and school fees	£ 5,495.50
Domborutinhira secondary school	School fees	£ 32.00
Sagambe schools	School fees	£ 50.00
Miscellaneous Projects	Educational Resources, Books & Toys	£ 720.75
Miscellaneous Cost	Administration, governance, etc	£ 225.05
Total		£ 19,312.30

Some of the fund raising activities last year and how much they raised: Barbecue about £500. Sponsored abseil about £700. Sponsored runs about £200. Charity stalls at Christmas events about £300 school sponsored events about £700. Last years income from planned giving (standing orders) was £1420 this year it is £2345. This has enabled us to support more children in paying their school fees. Out of the £2345 income for fees we paid £2303 out as fees. This growth is something we wish to see continue as it is the only sustainable income that we can dedicate to school fee payment. Other income can go towards additional resources in the schools and larger projects like the building work carried out this year.

There are with all charities some expenses incurred. All Administration and Governance cost have been covered by donations specifically for that purpose.

The charity again can therefore state that all funds donated for projects in Africa will indeed be used solely for that purpose.

Building on success - Making a difference

